

Chapter Operations Budget

**DELTA TAU DELTA  
SEMESTER BUDGET WORKSHEET**

<b>Number actives returning for the semester:</b>		
<b>Expected number pledges this semester:</b>		
<b>Expected number initiations this semester:</b>		
<b>Liability insurance rate (\$/man/semester):</b>	Varies	\$0.00
<b>General Fraternity Pledge Fee:</b>		\$66.75
<b>General Fraternity Initiation Fee:</b>		\$262.50
<b>General Fraternity Active Member Fee</b>		\$68.75
<b>Division Dues</b>	Average	\$25.00

<b>GENERAL FRATERNITY FUND</b>		
<b>Income:</b>		
Active Dues (\$/semester x # men)		\$0.00
Division Dues (\$/semester x # men)		\$0.00
Liability Insurance (rate x # men)		\$0.00
Pledge Fee (\$/semester x # Pledges)		\$0.00
Initiation Fees (\$/semester x # initiates)		\$0.00
<b>Total income from General Fraternity dues and fees:</b>		<b>\$0.00</b>
<b>Expenses:</b>		
Active Dues (\$/semester x # men)		\$0.00
Division Dues (\$/semester x # men)		\$0.00
Liability Insurance (rate x # men)		\$0.00
Pledge Fee (\$/semester x # Pledges)		\$0.00
Initiation Fees (\$/semester x # initiates)		\$0.00
<b>Total expenses from General Fraternity dues and fees:</b>		<b>\$0.00</b>
<b>Surplus (deficit) from General Fraternity dues and fees:</b>		<b>\$0.00</b>

<b>CHAPTER OPERATIONS FUND</b>		
<b>Income:</b>		
Total Active Dues/semester (not including General Fraternity dues/fees)		\$0.00
Total Pledge Dues/semester (not including General Fraternity dues/fees)		\$0.00
Income from Past Due Accounts		\$0.00
Special assessments		\$0.00
Fines		\$0.00
Vending machine		\$0.00
Washers & Dryers		\$0.00
Fundraising		\$0.00
Miscellaneous		\$0.00
Miscellaneous		\$0.00
<b>Total chapter operations income:</b>		<b>\$0.00</b>

Chapter Operations Budget

**Expenses:**

President	\$0.00
Vice President	\$0.00
Vice President	\$0.00
Recording Secretary	\$0.00
Treasurer	\$0.00
Sergeant at Arms	\$0.00
Corresponding Secretary	\$0.00
Guide	\$0.00
Rush Chairman	\$0.00
Social Chairman	\$0.00
Academic Affairs Chairman	\$0.00
Alumni Relations Chairman	\$0.00
Activities Chairman	\$0.00
House Manager	\$0.00
Pledge Education Chairman	\$0.00
Finance Committee	\$0.00
Executive Committee	\$0.00
Administrative Committee	\$0.00
Ritual Committee	\$0.00
Homecoming	\$0.00
Division Conferences/Karneia	\$0.00
IFC Dues	\$0.00
Consultant Visits	\$0.00
Sports (intramural)	\$0.00
Composite	\$0.00
Old General Fraternity Debt	\$0.00
Allowance for Bad Debts	\$0.00
Misc. Description	\$0.00
Misc. Description	\$0.00
Misc. Description	\$0.00

**Total chapter operations expenses** **\$0.00**

**Surplus (deficit) from chapter operations fund** **\$0.00**

	Income	Expenses	Surplus/(deficit)
General Fraternity	\$0.00	\$0.00	\$0.00
Chapter Operations	\$0.00	\$0.00	\$0.00
<b>FINAL BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Active Member Dues/Semester**  
**Associate Member Dues/Semester**